

## CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

September 29, 1999

## H.R. 20

## **Upper Delaware Scenic and Recreational River Mongaup Visitor Center Act of 1999**

As ordered reported by the House Committee on Resources on September 22, 1999

H.R. 20 would authorize the National Park Service (NPS) to enter into a 99-year lease with the state of New York for state-owned land located near the Delaware Scenic and Recreational River. The bill also would authorize the NPS to construct and operate a visitor center on the leased land.

Based on information provided by the NPS and assuming appropriation of the necessary amounts, CBO estimates that the agency would spend about \$7 million over the next four years to construct a visitor center on land leased from New York. We estimate that the costs of the long-term lease would be negligible. Once the center has been completed, the NPS would spend about \$600,000 annually to operate it.

H.R. 20 would not affect direct spending or receipts; therefore, pay-as-you-go procedures would not apply. The bill contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act and would impose no costs on state, local, or tribal governments.

The CBO staff contact is Deborah Reis. This estimate was approved by Peter H. Fontaine, Deputy Assistant Director for Budget Analysis.